**STATE HEALTH PLANNING
AND DEVELOPMENT AGENCY**

LINDA LINGLE
GOVERNOR OF HAWAII

MARILYN A. MATSUNAGA
ADMINISTRATOR

1177 Alakea St. #402, Honolulu, HI 96813   Phone: 587-0788   Fax: 587-0783   www.shpda.org

ADMINISTRATOR'S REPORT
May Update 2003

Hawaii Health Performance Plan (H2P2)

This month, the Plan Development Committee (PDC) came together to kick-off work on the new "Complementary/Alternative Medicine" Chapter, facilitated by Five Mountains Hawaii (Pat Linton). This is set to be a ground-breaking chapter – as it will establish for the first time, process and outcome measures for Complementary/Alternative Medicine. These measures will also be integrated with all other disease chapters in H2P2.

The new Long Term Care Chapter (elderly, disabled, medically fragile) will gather information via a forum on June 16th. To help understand the issues better, the Honolulu SAC is gathering local experts together to brainstorm and share their thoughts on the future trends of long term care.

Hot off the press! SHPDA's new "Outcomes Planning Workbook" and the "Data Tool Workbook"!!! Both documents were distributed to all SACs this month. The Outcomes Workbook is a guidebook for developing community outcomes projects. The Data Tool is a compendium of socio-economic data in Hawaii that impact health needs.

Subarea Health Planning Councils (SACs): H2P2 Activities

Hawaii   **H2P2 Chapter on Behavioral Health**: Their conference – "Getting from Here to There: Expanding Hawaii Island's Transportation Services for Behavioral Health and Health Services" – was a huge success! It was held on Friday, April 4, 2003 in Hilo. Many health providers and key community leaders came together to discuss transportation challenges and brainstorm about solutions. A member of the Tri-Isle SAC (Agnes Groff) generously shared with the group the solution that Maui designed for their transportation challenges. This H2P2 project was made possible through a grant from the HMSA Foundation. The UH Urban and Regional Planning program was hired to assist with research.

Honolulu   **H2P2 new Chapter on Long Term Care** – The Honolulu SAC is ramping up work on their project – to develop H2P2's new chapter on Long Term Care (elderly, disabled, medically fragile). They are scheduling a long term care forum for June 16. Invited are a number of long term care experts to help the members learn more about current trends and visions

for long term care in Hawaii. Concurrently, they are also updating their H2P2 priorities for the Honolulu area. To accomplish this, they are identifying community partners to ask for input on H2P2 priority updates.

Kauai **H2P2 Chapter on Behavioral Health**: Substance Abuse. KSAC met with Mr. Roy Nishida, the Mayor's Drug Coordinator. Mr. Nishida reported that "summits" are planned throughout the island this month for the purpose enabling communities to organize and find ways in which to best fight the drug problems in their areas. Notables such as Congressman Ed Case and Lt. Gov. Duke Aiona are among those who have volunteered to help by speaking at summits.

Tri-Isle The Tri-Isle SAC is collecting information about Behavioral Health resources and issues. They are exploring treatment and recovery services, law enforcement and transitional needs from treatment and/or incarceration. After reviewing more data, the SAC will select their next project.

Windward The Windward SAC meeting was cancelled.

West Oahu After a sabbatical, the West Oahu met this month. They discussed and designed an initial approach to updating their H2P2 priorities. As they identify priorities, the SAC is also concentrating on collecting West Oahu health information.

Research and Statistics:

Brand new customer services…decisions on the web! Ta dah!!! In just a simple click, you can view the complete "decision on the merits" for each certificate of need application located online.

The SHPDA website had a total of 13,951 hits during April of 2003.

Utilization Survey of all inpatient facilities and major medical equipment: We now have a 97% response rate and have started editing and data entry. Publication is set for June.

Certificate of Need Applications

#03-02 Island Cardiac Centers-WEST, L.L.C. for the establishment of a Cardiac Catheterization service at St. Francis West at a capital cost of $1,800,000. May 2003 reviews scheduled.

#03-04 Hawaii Radiologic Associates, Inc. for the establishment of Outpatient Open Magnetic Resonance Imaging (MRI) services at 670 Ponahawai St., Hilo, Hi at a capital cost of $2,000,000. May 2003 reviews scheduled.

#03-05   Metrocare Hawaii, Inc. for the establishment of a Home Health Agency - 94 Kamehameha Avenue, Hilo, Hi at a capital cost of $30,000. Withdrawn by the applicant.

#03-06   Kids Behavioral Health of Hawaii, Inc. for the establishment of 32 Special Treatment beds at 440 Kapiolani St., Hilo, Hi at a capital cost of $353,272. May 2003 reviews scheduled.

#03-08A   Maui Memorial Medical Center for the addition of 22 medical/surgical and 5 obstetric beds and the deletion of 3 psychiatric beds at no capital cost. Public notice May 3, 2003.

#03-09A   Integrated Health Resources, LLC for a change of ownership of Leeward Integrated Health Services 84-390 Jade Street, Waianae, Oahu at a capital cost of $4,650,000. Incomplete. Waiting for additional information from applicant.

#03-10A   PACE at Maluhia (Program of All-Inclusive Care for the Elderly) 1027 Hala Dr., Honolulu, HI for the expansion of service area from Honolulu to all of Oahu at no capital cost. Public notice May 15, 2003.

#03-11A   Opportunities For The Retarded, Inc. for the addition of 10 small ICF/MR beds at 64-1510 Kamehameha Hwy., Wahiawa, HI at a capital cost of $20,000. Public notice May 15, 2003.

#03-12A   Honolulu Neighborhood Housing Services, Inc. for the establishment of a 33 bed SNF/ICF facility in Waikiki, HI at a capital cost of $4,433,616. Public notice May 15, 2003. (Note: this application is being allowed to use the administrative form because it was previously approved when it was located at other sites along Kapiolani Blvd. Those prior sites were later discontinued by their developers.)